

ATTACHMENT A - 2022/23 Community Impact Grants (Round One) Recommendations over \$10,000 for Council Endorsement

Community Impact Grants and Strategic Partnerships Program

The purpose of the Community Impact Grants and Strategic Partnerships Program is to provide financial support to eligible clubs, groups, educational institutions, organisations and residents to ensure the outcomes of Council's Strategic Plan are realised.

Category – Community Impact Grants Round One

FUNDING

Maximum of \$25,000 per application

FUNDING OPPORTUNITIES

Two rounds per year, funding permitting

FUNDING AVAILABLE

\$101,000 is allocated to the Community Impact Grants Round One category

PROGRAM PRIORITIES

Activities, events, or programs in alignment with Council's Community Wellbeing strategic priorities and supporting and contributing to five identified priority areas:

Priority	Description
Welcoming	Create opportunities for people to welcome newcomers into their local neighbourhood
Participation	Encourage residents and community groups to actively participate in their local city community
Reconciliation	Develop and strengthen Reconciliation practices. Support, promote and share Aboriginal and Torres Strait Islander cultures recognising the Kaurna people as traditional owners of the land
Social Inclusion	Deliver inclusive responses to meet the needs of isolated and marginalised groups
Neighbourhood Connection	Create opportunities for people to connect with each other. Celebration of diverse community and collaborations

Applications focusing on young people aged 18–30 and older people 65+ are prioritised in 2022/23.

ASSESSMENT CRITERIA

Criteria	Consideration	Weighting
Community Benefit	The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.	40%
	The application demonstrates evidence and /or clear reason for why the project was developed	
	A clear plan for identifying the target group is outlined	
Strategic Alignment	The application identifies a clear outcome/s, which is aligned to the City of Adelaide Strategic Plan (2020 – 2024)	25%
	The application achieves at least one of the five City Lifestyle impact streams	
	The application demonstrates consideration of: <ul style="list-style-type: none"> Environmental sustainability (see Environmental Leadership outcomes in the City of Adelaide Strategic Plan 2020-2024) Inclusiveness of all members of our community and accessibility for all Low or no cost for disadvantaged groups 	
Impact	The application responds to one or more of the Community Impact Grants Program Priorities	25%
	The application outlines measures that will be used to evaluate the impact the project has on the community	
	The application outlines a strategy for supporting participants to continue their participation beyond the project/program	
Financial Risk	The application outlines a plan for delivery – including consideration of risk, integration with other partners and innovation	10%
	The proposal represents good value for money for City of Adelaide	
Total		100%

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COMMUNITY IMPACT GRANTS – DETAILS OF RECOMMENDATIONS FOR FUNDING (OVER \$10K) – ROUND ONE:

Organisation Name	Project Name	Total Cost	Amount Requested	Amount Recommended	Project Description	Recommendation & Supporting Comments	Funding Conditions
The Art Bus	Art in the City – Creating Connections in ACC (working title)	\$25,720	\$20,000	\$20,000	<p>Art in the City is a community impact project developed by The Art Bus. It offers opportunities for cross generational friendships through bringing together older city residents and international students for weekly visual art workshops and supported visits to social and cultural sites of the City of Adelaide. Activities will include:</p> <ul style="list-style-type: none"> • Two programs of 12-week visual art workshops, two art tutors, weekly over 90 minutes at a city-based community centre. • 16 participants in each group, who will attend for 12 weeks. • A call out will be undertaken for participants drawn from international students and older city residents. An activation at a welcome international student event. • Excursions built into Art in the City, and undertaken within city of Adelaide, include to AGSA and selected galleries and museums, Central Market, Botanic and Himeji Garden, one off events including Oz Asia, Dumpling Market. • Each 12-week workshop session will conclude with a celebratory lunch to share a meal and celebrate friendships. The table will be set with the hand printed tablecloths and decorated bowls which will be used during lunch. • Concluding Art in the City, an exhibition of portraits and photographs will be staged in a city gallery or other venue. <p>Council funds will be used to: purchase art materials for workshops, fees for tutors/artists, images and text for online promoting, updating any clearances.</p>	<p>A very well thought out project offering real community impact and chance of wellbeing improvement to older residents and international students. Opportunity to create community connections and improve potential social isolation. The panel suggests funding this project in two stages, with \$10k offered for Workshop #1 and \$10k approved for Workshop #2 pending successful delivery of Workshop #1.</p> <p>Recommended to approve full funding of \$20,000.</p>	<p>Funding is subject to The Art Bus:</p> <ol style="list-style-type: none"> 1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide 2. Delivering 2 x 12-week workshops of Art in the City 3. Ensuring the event is heavily promoted to international students living in the City, as well as older City residents 4. Measuring the number of CoA residents attending the activities 5. Use of approved Council logo on all marketing and promotional communications 6. Providing the City of Adelaide with an evaluation report after Workshop #1, with the funding for Workshop #2 dependent on successful delivery of Workshop #1 7. Providing the City of Adelaide with attendee qualitative feedback and acquittal information post implementation of the full program 8. Provide one brief case study of a participant of the program, demonstrating the benefits of participation related to enhancing the participant's wellbeing and social connectivity. The case study should include a quote from the participant. 9. Investigate the possibility for an activation or promotion at Youth Week 2023, 24th March - 2nd April 2023.
Baptist Care SA	Gym for People Experiencing Homelessness	\$25,000	\$25,000	\$16,000	<p>Baptist Care SA wish to run a yearlong program inviting the homeless and vulnerable populations of Adelaide to improve their health and wellbeing by providing free access to facilities and weekly fitness sessions. This project was run successfully in 2019 but halted due to Covid-19 lockdowns in 2020. The activities will occur at Westcare Gym and include:</p> <ul style="list-style-type: none"> • Gym Inductions, administered by University of South Australia Physiotherapy Students. • Group fitness classes for people experiencing, or at risk of, homelessness. Administered by Pushing Performance • Individual sessions for people experiencing, or at risk of, homelessness. Administered by Certificate 3 Fitness Students (SACE Students studying with Pushing Performance) • General gym use, supervised by Social Work Students 	<p>Strong application servicing a vulnerable community with additional opportunity for council and support services to further connect with community. Letters of support provided from Flinders University, Uni SA and Baptist Care. Applied for \$25k but as most of the budget is provided for 2 x personal training sessions per week applicant has indicated it could be reduced to 1 x</p>	<p>Funding is subject to Baptist Care SA:</p> <ol style="list-style-type: none"> 1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide 2. Delivering the Gym for Homeless People in March 2023 - March 2024 3. Ensuring the event is heavily promoted to homeless or vulnerable community members in the City 4. Maintaining an attendance record of each session to be provided to the Council at any time on request 5. Use of approved Council logo on all marketing and promotional communications 6. Providing the City of Adelaide with reports and acquittals post implementation of the program 7. Provide one brief case study of a participant of the program, demonstrating the benefits of

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					Council funds will contribute to: personal trainers, equipment compliance checks, and management oversight.	session per week for part funding. Recommended to approve part funding of \$16,000 (\$25,000 requested)	participation related to enhancing the participant's wellbeing and social connectivity. The case study should include a quote from the participant.
YMCA Community Programming	Adelaide Skate Park Activation	\$25,000	\$25,000	\$25,000	<p>The Victorian YMCA has applied for funding on behalf of the Action Sports team for this comprehensive activation at the City of Adelaide Skate Park, Gladys Elphick Park / Narnungga (Park 25).</p> <p>This project will be achieved through three key initiatives delivered in Adelaide between March 2023 to December 2023:</p> <ol style="list-style-type: none"> 1. Train-the-Trainer: Action Sports Coaching program for 4 local coaches 2. All Aboard Skateboarding Sessions: 26 Inclusive free skateboarding workshops 3. Skate Park League: 1 grassroots competition event with Skate, Scoot, BMX & Inline disciplines <p>Participation in all activities will be free and a key intention of this program is to provide specific programs for girls and women to increase participation.</p> <p>Council funds will be used for: marketing and promotion of Train the Trainer program to upskill local coaches, advertising and administration of programs and services, and upskilling local staff (18-24) to facilitate events and services</p>	<p>An excellent application addressing the desire to activate the recently opened City of Adelaide Skate Park, promote healthy lifestyles to younger people, and increase the capability of the skate community in South Australia. With 31 free events planned and 1274 estimated attendees it is great value for money at <\$20 per head.</p> <p>Recommended to approve full funding of \$25,000</p>	<p>Funding is subject to Victorian YMCA and Action Sports Team:</p> <ol style="list-style-type: none"> 1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide 2. Delivering the workshops as outlined in their application submission using local South Australian contractors 3. Ensuring the program is heavily promoted to female participants and those of all skill level ability. 4. Measuring the number of CoA residents attending the workshops 5. Use of approved Council logo on all marketing and promotional communications 6. Providing the City of Adelaide with reports and acquittals post implementation of the program 7. Conducting some of the program workshops at King Rodney Park / Ityamai-Itpina (Park 15) Skate Park. 8. Engage local South Australian skate contractors for program delivery. 9. Provide one brief case study of a participant of the program, demonstrating the benefits of participation related to enhancing the participant's wellbeing and social connectivity. The case study should include a quote from the participant. 10. Investigate the possibility for an activation or promotion at Youth Week 2023, 24th March - 2nd April 2023.
ROYAL LIFE SAVING SOCIETY AUST SOUTH AUSTRALIA BRANCH INC	Inland Water Safety Education and Capacity Building in Adelaide	\$36,055	\$20,705	\$20,000	<p>After a successful outcome of Community Impact Grant 2021/2022 The Royal Live Saving Society SA wishes to expand the skills of participants of the CALD community within the City of Adelaide by providing water safety education and swimming lessons that will lead into the development of Swim Teacher courses addressing industry shortages. The program will run from March until April 2023 and could accommodate up to 50 participants.</p> <p>This project will deliver in three main areas:</p> <ul style="list-style-type: none"> • Participants will learn swim teaching knowledge and skills and in our training room at RLSSA in the Adelaide Aquatic Centre, where they will have the time to acquire the necessary information and skills and 	<p>This program has evolved over a few years of funding to a very comprehensive and beneficial program servicing the CALD community. It increases the wellbeing, health, and social connection of participants while also providing qualified water safety officers to the wider community. While \$400 per person is</p>	<p>Funding is subject to The Royal Live Saving Society SA:</p> <ol style="list-style-type: none"> 1. Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide 2. Delivering the Swim Teacher courses in March - April 2023 3. Ensuring the program is heavily promoted to the CALD community 4. Measuring the number of CoA residents attending the program 5. Use of approved Council logo on all marketing and promotional communications 6. Providing the City of Adelaide with reports and

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					<p>become proficient in teaching swimming classes.</p> <ul style="list-style-type: none"> The program will commence with 4 weeks of water safety education to ensure participants are comfortable in the water. From week 4 to week 8 participants will learn a series of practical skills such as: CPR and First Aid, Water Rescue activities in the pool, and swim teaching skills. These skills will be sustainable as participants will be leaders and first responders within their communities and families in water safety and swimming education. <p>Council funds will be used for: venue hire, instructor and facilitator costs, equipment for participants.</p>	<p>reasonably high cost, the outcomes of this project are very high.</p> <p>Recommended to approve part funding of \$20,000 (\$20,705 requested)</p>	<p>acquittals post implementation of the program</p> <p>7. Provide one brief case study of a participant of the program, demonstrating the benefits of participation related to enhancing the participant's wellbeing and social connectivity. The case study should include a quote from the participant.</p> <p>8. Investigate the possibility for an activation or promotion at Youth Week 2023, 24th March - 2nd April 2023.</p>
South Australian Makers Incorporated	Makerspace Relaunch	\$79,000	\$23,500	\$20,000	<p>South Australian Makers Incorporated have recently moved venues in the City and wish to apply for funding for the Makerspace Relaunch. Activities will include:</p> <ul style="list-style-type: none"> Promotional Events: monthly repair cafe; Cosplay and Science Alive; 3D Printing Demonstrations Educational Workshops: e.g. picture framing, 3D printing, Laser Cutting, Metal and Wood tech, Electronics, etc. Volunteer Development: Cultural Diversity; Conflict resolution; First aid; Grant applications; Organisation leadership, IT System management, WHS. STEM In-house and Outreach: The Science of Recycling, Design for Repairability, Design Thinking, Arduino projects Meet and Make - local residents' invited to use the space <p>Council funds will be used for: promotional material, web assets, events; volunteer training; contribution to new equipment; creating accessible training materials; prototyping new courses.</p>	<p>A top-level proposal for a community lead and driven program of activations with a high opportunity for wider community involvement. While this proposal is light on some detail the panel acknowledges that Makerspace's activities are always of quality and are strongly aligned with community impact goals. A more comprehensive implementation plan will be required to be provided before funding is supplied.</p> <p>Recommended to approve part funding of \$20,000 (\$23,500 requested)</p>	<p>Funding is subject to South Australian Makers Incorporated:</p> <ol style="list-style-type: none"> Agreeing and adhering to the grant schedule and key performance indicators set by the City of Adelaide Providing the City of Adelaide with a detailed schedule of activations and program budget prior to grant payment being processed. Delivering the Makerspace Relaunch program in 2023 Ensuring the program is heavily promoted to wider City of Adelaide community Measuring the number of CoA residents attending the program Use of approved Council logo on all marketing and promotional communications Providing the City of Adelaide with reports and acquittals post implementation of the program Provide one brief case study of a participant of the program, demonstrating the benefits of participation related to enhancing the participant's wellbeing and social connectivity. The case study should include a quote from the participant. Investigate the possibility for an activation or promotion at Youth Week 2023, 24th March - 2nd April 2023.
			Total:	\$101,000			